

## CERTIFICATE

2010

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Erie Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| Table of Contents:                          |                         |                           | 2010 Adopted Budget           |                         |  |
|---|-------------------------|---------------------------|-------------------------------|-------------------------|--|
|   | Page No.                | Expenditure               | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |  |
| Computation to Determine Limit for 2010     | 2                       |                           |                               |                         |  |
| Alloc of MVT, RVT, 16/20M Vehicles & Slider | 3                       |                           |                               |                         |  |
| Schedule of Transfers                       |                         |                           |                               |                         |  |
| Statement of Indebt. & Lease/Purchase       |                         |                           |                               |                         |  |
| Fund  | K.S.A.                  |                           |                               |                         |  |
| General                                     | 79-1962                 | 4                         | 1,900                         | 0                       |  |
| Debt Service                                | 10-113                  |                           |                               |                         |  |
| Road  | 68-518c                 |                           |                               |                         |  |
| Noxious Weed                                | 2-1318                  | 5                         |                               |                         |  |
| Special Fire                                | 80-1503                 | 5                         | 34,230                        | 16,232                  |  |
|   |                         |                           |                               | 3,248                   |  |
|   |                         |                           |                               |                         |  |
|   |                         |                           |                               |                         |  |
|   |                         |                           |                               |                         |  |
|   |                         |                           |                               |                         |  |
|   |                         |                           |                               |                         |  |
|   |                         |                           |                               |                         |  |
|   |                         |                           |                               |                         |  |
| Special Machinery                           |                         |                           |                               |                         |  |
| Totals                                      | xxxxxx                  | 36,130                    | 16,232                        | 3,248                   |  |
| Budget Summary                              | 6                       |                           |                               |                         |  |
| Neighborhood Revitalization                 |                         | Is a Resolution required? | Yes                           |                         |  |
| Resolution                                  |                         |                           |                               |                         |  |
| Final Assessed Valuation:                   | County Clerk's Use Only |                           |                               |                         |  |
| Erie Township                               | 4,997,934               |                           |                               |                         |  |
| Erie City                                   |                         |                           |                               |                         |  |
| 0   |                         |                           |                               |                         |  |
| Total Assesed Valuation                     | 4,997,934               |                           |                               |                         |  |

November 1st Valuation

|                           |
|---------------------------|
| State Use Only            |
| Received _____            |
| Reviewed by _____         |
| Follow-up: Yes ___ No ___ |

Assisted by: R Neely

Address: \_\_\_\_\_

Attest: Oct 8th 2009

*Rudolph Neely*  
County Clerk

*Rudolph Neely*  
*Robert Campbell*  
*Rudolph E. Campbell*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

Erie Township

2010

**Computation to Determine Limit for 2010**

|   | <b>Amount of Levy</b> |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2009          | + \$ 14,749           |
| 2. Debt Service Levy in 2009              | - \$ 0                |
| 3. <b>Tax Levy Excluding Debt Service</b> | <u>\$ 14,749</u>      |

**2009 Valuation Information for Valuation Adjustments:**

|   |                      |                   |
|---|----------------------|-------------------|
| 4. <b>New Improvements for 2009:</b>  | + <u>12,820</u>      |                   |
| 5. <b>Increase in Personal Property for 2009:</b>                                   |                      |                   |
| 5a. Personal Property 2009  | + <u>195,141</u>     |                   |
| 5b. Personal Property 2008  | - <u>237,410</u>     |                   |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>0</u>           |                   |
|   |                      | (Use Only if > 0) |
| 6. <b>Valuation of Property that has Changed in Use during 2009:</b>                | + <u>43,062</u>      |                   |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              | <u>55,882</u>        |                   |
| 8. Total Estimated Valuation July 1, 2009   | <u>5,026,437</u>     |                   |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>4,970,555</u>     |                   |
| 10. Factor for Increase (7 divided by 9)  | <u>0.01124</u>       |                   |
| 11. Amount of Increase (10 times 3)   | + \$ <u>166</u>      |                   |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> | <u>\$ 14,915</u>     |                   |
| 13. <b>Debt Service Levy in this 2010</b>   | <u>0</u>             |                   |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  | <u><u>14,915</u></u> |                   |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Erie Township

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

| 2009 Budgeted Funds | Budget Tax Levy<br>Amount for 2009 | Allocation for Year 2010 |     |            |        |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
|                     |                                    | MVT                      | RVT | 16/20M Veh | Slider |
| General             |                                    | 0                        | 0   | 0          | 0      |
| Bond & Interest     |                                    | 0                        | 0   | 0          | 0      |
| Road                |                                    | 0                        | 0   | 0          | 0      |
| Noxious Weed        |                                    | 0                        | 0   | 0          | 0      |
| Special Fire        | 14,749                             | 1,668                    | 11  | 65         | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
| Total               | 14,749                             | 1,668                    | 11  | 65         | 0      |

County Treasurer's Motor Vehicle Estimate 1,668

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 65

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11309

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.00441

Slider Factor 0.00000

Erie Township  
**FUND PAGE - GENERAL**

2010

| Adopted Budget<br>General                           | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                 | 21,013                    | 21,013                        | 20,213                        |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax                                      |                           | 0                             | xxxxxxxxxxxxxxxxxx            |
| Delinquent Tax                                      |                           |                               |                               |
| Motor Vehicle Tax                                   |                           |                               | 0                             |
| Recreational Vehicle Tax                            |                           |                               | 0                             |
| 16/20 M Vehicle Tax                                 |                           |                               | 0                             |
| LAVTR   |                           |                               | 0                             |
| Slider  |                           |                               | 0                             |
| Gross Earnings (Intangibles) Tax                    |                           |                               | 1,004                         |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
| Interest on Idle Funds                              |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | <b>0</b>                  | <b>0</b>                      | <b>1,004</b>                  |
| <b>Resources Available:</b>                         | <b>21,013</b>             | <b>21,013</b>                 | <b>21,217</b>                 |
| Expenditures:                                       |                           |                               |                               |
|   |                           |                               |                               |
| Officers Pay  |                           |                               |                               |
| Salaries & Wages                                    |                           |                               |                               |
| Employee Benefits                                   |                           |                               |                               |
| Supplies  |                           |                               |                               |
| Equipment   |                           |                               |                               |
| Buildings Maintenance                               |                           |                               |                               |
| Insurance   |                           |                               |                               |
| expenditures  | 0                         | 800                           | 1,900                         |
|   |                           |                               |                               |
| Transfer to Spec. Mach.(No Levy)                    |                           |                               |                               |
| Does the General Fund have a tax levy               |                           |                               |                               |
| Transfer to Spec. Mach.(Gen has Levy)               |                           |                               |                               |
| The transfer can not exceed 25% of Resouces Availab |                           |                               |                               |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | <b>0</b>                  | <b>800</b>                    | <b>1,900</b>                  |
| Unencumbered Cash Balance Dec 31                    | 21,013                    | 20,213                        | xxxxxxxxxxxxxxxxxx            |
| 2008/2009 Budget Authority Amount:                  | 790                       | 1,300                         | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | <u>No</u>                 | <u>No</u>                     | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | <u>No</u>                 |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 5.000%         |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |

Erie Township  
FUND PAGE

2010

| Adopted Budget<br>Noxious Weed                      | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                 |                           | 0                             | 0                             |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax                                      |                           | 0                             | xxxxxxxxxxxxxx                |
| Delinquent Tax                                      |                           |                               |                               |
| Motor Vehicle Tax                                   |                           |                               | 0                             |
| Recreational Vehicle Tax                            |                           |                               | 0                             |
| 16/20 M Vehicle Tax                                 |                           |                               | 0                             |
| Slider  |                           |                               | 0                             |
|   |                           |                               |                               |
| Interest on Idle Funds                              |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | 0                         | 0                             | 0                             |
| <b>Resources Available:</b>                         | 0                         | 0                             | 0                             |
| Expenditures:                                       |                           |                               |                               |
| Salaries & Wages                                    |                           |                               |                               |
| Employee Benefits                                   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | 0                         | 0                             | 0                             |
| Unencumbered Cash Balance Dec 31                    | 0                         | 0                             | xxxxxxxxxxxxxx                |
| 2008/2009 Budget Authority Amount:                  | 0                         | 0                             | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | No                        | No                            | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | No                        |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 5.000%         |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |

Adopted Budget

| Special Fire  | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                 | 18,168                    | 17,278                        | 17,027                        |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax                                      |                           | 14,749                        | xxxxxxxxxxxxxx                |
| Delinquent Tax                                      |                           |                               |                               |
| Motor Vehicle Tax                                   |                           |                               | 1,668                         |
| Recreational Vehicle Tax                            |                           |                               | 11                            |
| 16/20M Vehicle Tax                                  |                           |                               | 65                            |
| Slider  |                           |                               | 0                             |
| total income  | 8,986                     |                               |                               |
|   |                           |                               |                               |
| Interest on Idle Funds                              |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | 8,986                     | 14,749                        | 1,744                         |
| <b>Resources Available:</b>                         | 27,154                    | 32,027                        | 18,771                        |
| Expenditures:                                       |                           |                               |                               |
| Salaries & Wages                                    |                           |                               |                               |
| Employee Benefits                                   |                           |                               |                               |
| total expenditures                                  | 9,876                     | 15,000                        |                               |
| fire equipment                                      |                           |                               | 34,230                        |
|   |                           |                               |                               |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | 9,876                     | 15,000                        | 34,230                        |
| Unencumbered Cash Balance Dec 31                    | 17,278                    | 17,027                        | xxxxxxxxxxxxxx                |
| 2008/2009 Budget Authority Amount:                  | 21,197                    | 31,900                        | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | No                        | No                            | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | No                        |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 5.000%         |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
Erie Township  
Neosho County

will meet on the 28th day of September, 2009, at 6:00 p.m., at 204 East Fifth Street, Erie, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 204 E. Fifth Street, Erie  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2008 |                  | Current Year Estimate 2009 |                  | Proposed Budget 2010 |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Expenditures         | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General                          |                        |                  | 800                        |                  | 1,900                |                               |                |
| Debt Service                     |                        |                  |                            |                  |                      |                               |                |
| Road                             |                        |                  |                            |                  |                      |                               |                |
| Noxious Weed                     |                        |                  |                            |                  |                      |                               |                |
| Special Fire                     | 9,876                  | 3.229            | 15,000                     | 3.229            | 34,230               | 16,232                        | 3.229          |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
|                                  |                        |                  |                            |                  |                      |                               |                |
| Special Machinery                |                        |                  |                            |                  |                      |                               |                |
| Totals                           | 9,876                  | 3.229            | 15,800                     | 3.229            | 36,130               | 16,232                        | 3.229          |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                    |                               |                |
| Net Expenditure                  | 9,876                  |                  | 15,800                     |                  | 36,130               |                               |                |
| Total Tax Levied                 | 0                      |                  | 14,749                     |                  | xxxxxxxxxxxxxx       |                               |                |
| Total Assessed Valuation         | 0                      |                  | 4,567,816                  |                  | 5,026,437            |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 5,026,437            |                               |                |

Outstanding Indebtedness,

|                 |      |
|-----------------|------|
| Jan 1           | 2007 |
| G.O. Bonds      | 0    |
| Other           | 0    |
| Lease Pur Princ | 0    |
| Total           | 0    |

|      |
|------|
| 2008 |
| 0    |
| 0    |
| 0    |
| 0    |

|      |
|------|
| 2009 |
| 0    |
| 0    |
| 0    |
| 0    |

\*Tax rates are expressed in mills.

Robert Campbell

Township Officer

Richard Locke

Richard Corwin

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. 2010-A-ERIE TOWNSHIP**

*A resolution expressing the property taxation policy of the Board of Erie Township*

*with respect to financing the 2010 annual budget for Erie Township , Neosho County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Erie Township budget exceed the amount levied to finance the 2009 Erie Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Erie Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Erie Township of Neosho County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Erie Township budget as defined above.

Adopted this 28th day of Sept, 2009 by the Erie Township Board, Neosho County, Kansas.

Erie Township Board

Richard E. Borini

Trustee

R. L. Koch

, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

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